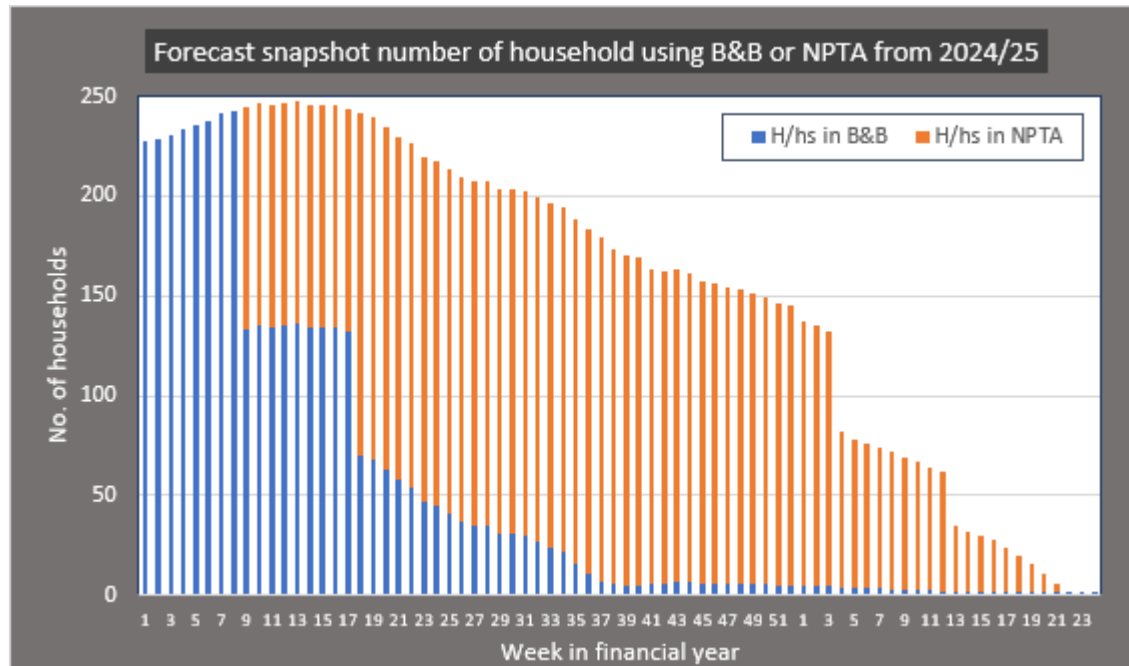


Appendix A

Projection of Temporary Accommodation supply deficit 2024-26

The chart below shows the total number of households forecast as requiring temporary accommodation beyond the level of existing supply from 01 April 2024 to 31 March 2026.



The projections are calculated using a formula that has been refined over the past 7 years of weekly monitoring and forecasting and includes a number of assumptions, as follows:

- Seasonal trends
- Known pressures, such as cost of living, increase Home Office decisions
- Mitigating factors, such as Local Housing Allowance rate increase, impact of Housing Solutions restructure and the additional activity preventing the requirement for Temporary Accommodation, Additional supply of Temporary Accommodation